

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 1
FOR THE REGULAR MEETING OF
TUESDAY, MAY 3, 2005 AT 10:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

**ADOPTION AGENDA, CONSENT ITEMS
RESOLUTIONS:**

* ITEM-S500: Hanford Drive and Fashion Valley Road Emergency Repairs.

(Linda Vista and Mission Valley Community Areas. District 6.)

CITY MANAGER’S RECOMMENDATION:

Adopt the following resolution:

(R-2005-1119)

Stating the damage of the corrugated metal pipe (CMP) storm drain at Hanford Drive in the Linda Vista area and the resulting sinkhole is declared to constitute an emergency within the meaning of Section 94 of the City of San Diego City Charter and that the rehabilitation and repair of the CMP and sinkhole is necessary to remediate that emergency;

Authorizing the City Manager to exchange \$1,200,000 from Assembly Bill - 2928, Fund 30307, which is currently funding CIP-13-005.0, Emergency Drainage Project (Job Order 130068), with \$1,200,000 from TransNet, Fund 30300;

Authorizing the City Auditor and Comptroller to transfer \$1,779,297 from Assembly Bill - 2928, Fund 30307, including any accumulated interest, to General Services, Streets Division, Department 940, and reduce by the same amount the Fiscal Year 2005 budgeted transfer from TransNet, Fund 30300, to General Services, Streets Division, Department 940;

Authorizing the City Manager to increase by \$500,000 the Fiscal Year 2005 Capital Improvements Program Budget in CIP-13-005.0, Emergency Drainage Projects, Hanford Drive Storm Drain and Sinkhole Repair (Job Order 130071), TransNet, Fund 30300;

ADOPTION AGENDA, CONSENT ITEMS (Continued)
RESOLUTIONS (Continued)

*** ITEM-S500: (Continued)**

Authorizing the City Manager to expend \$525,000 from CIP-13-005.0, Emergency Drainage Projects, Hanford Drive Storm Drain and Sinkhole Repair (Job Order 130071), TransNet, Fund 30300, for the emergency repair of the CMP and sinkhole located at 1975 Hanford Drive;

Authorizing the City Manager to award to Orion Construction Company the contract for the Hanford Drive Storm Drain and Sinkhole Repair Project, in an amount not to exceed \$327,728, contingent upon the City Auditor and Comptroller certifying that said funds are available;

Authorizing the City Manager to expend \$1,200,000 from CIP-13-005.0, Emergency Drainage Projects, TransNet, Fund 30300, for the purpose of emergency repair for the Fashion Valley Road at the San Diego River Crossing Project (Job Order 130068);

Authorizing the City Auditor and Comptroller, upon advice from the administering departments, to transfer any excess funds to the appropriate reserves.

CITY MANAGER SUPPORTING INFORMATION:

A 42" corrugated metal storm drain pipe (CMP) is located within the 15 feet wide drainage easement in front of the homes at 1983, 1975, 1963, and 1949 Hanford Drive in the Linda Vista community of the City of San Diego. The 42" CMP storm drain is 275 feet long and was constructed in 1969 and later extended by Caltrans. The pipe varies in depth with respect to adjacent ground elevation from 14 feet to 50 feet deep.

The 42" CMP storm drain failed on February 12, 2005, and created a deep sinkhole in front of the home located at 1975 Hanford Drive. Storm flow from the failed CMP eroded the supporting dirt surrounding the pipe. Because of the close proximity of the sinkhole to the home, the residents at 1975 Hanford Drive were evacuated for safety reasons, and the sinkhole was filled with dirt and trench shoring.

The proposed repair work will include constructing 300 linear feet of new 42" reinforced concrete storm drainpipe within the street on Hanford Drive and all necessary clean outs and curb inlets. The existing 42-inch CMP that failed will be taken out of service by pumping cement slurry into the pipe and any subsurface voids around the pipe. To accomplish this, staff has prepared design drawings and invited contractors to the job site to bid on the project. The City received three (3) bids of which Orion Construction Company was the lowest bidder. Staff's estimate for the total cost to do this work is \$525,000.

ADOPTION AGENDA, CONSENT ITEMS (Continued)
RESOLUTIONS (Continued)

* ITEM-S500: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

Since permitting and weather conditions could potentially delay drainage repair projects, it is being requested that Assembly Bill (AB) 2928, Transportation Relief, Fund 30307, be exchanged with TransNet, Fund 30300, to maximize the use of cash in both funds. Any delay in fully expending the AB 2928 funds before the end of Fiscal Year 2005 could result in the total loss of these funds to the State. To prevent this loss of funds to the State, this action requests the authorization to exchange \$1,200,000 of AB 2928, Fund 30307 that was previously approved for the emergency Fashion Valley Road River Crossing Repair with TransNet, Fund 30300. This authorization will allow for the total AB 2928 balance, including interest, of \$1,779,296.49 to be available for exchange with the General Services, Streets Division, Department 940, TransNet, Fund 30300. This action only addresses \$1,700,000 of the \$1,779,296.49 exchange, \$1,200,000 for Fashion Valley Road River Crossing Repair and \$500,000 for Hanford Drive Storm Drain and Sinkhole Repair. The balance of \$79,296.49 in TransNet, Fund 30300 created by this exchange will be available to be utilized in a subsequent action for another emergency drainage project.

FISCAL IMPACT:

Hanford Drive Storm Drain and Sinkhole Repair was previously appropriated \$25,000 of TransNet, Fund 30300. This action will increase the Emergency Drainage allocation by \$500,000. Total project cost is \$525,000.

Fashion Valley Road River Crossing Repair was previously authorized \$1,200,000 of Assembly Bill-2928, Fund 30307, CIP-13-005.0. This action will exchange the AB 2928, Fund 30307, for TransNet, Fund 30300 to maximize the use of cash in both funds. There is no fiscal impact related to this action.

The balance of \$79,296.49 of AB 2928, Fund 30307, including interest, will be authorized to be reallocated with eligible TransNet projects to guarantee that AB 2928, Fund 30307, is fully expended by fiscal year end. There is no fiscal impact related to this action.

These actions do not impact funding of existing projects.

Mendes/Boekamp/DZ

Aud. Cert. 2500951.

Staff: Dave Zoumaras – (619) 533-3138
Jeremy A. Jung – Deputy City Attorney